RESOLUTION 19R06

A RESOLUTION AMENDING THE WATER AND SEWER TAP FEES AND THE RENEWABLE WATER RESOURCE FEE IN THE TOWN OF ELIZABETH

WHEREAS, Section 13-2-140 of the Town of Elizabeth Municipal Code authorizes the Board of Trustees to establish a water tap fee schedule by Resolution, and;

WHEREAS, Section 13-3-40 of the Town of Elizabeth Municipal Code authorizes the Board of Trustees to establish a sewer tap fee schedule by Resolution, and;

WHEREAS, Section 13-4-100 of the Town of Elizabeth Municipal Code authorizes the Board of Trustees to establish a fee to help defray the cost incurred by the Town in the acquisition and development of renewable water sources, and;

WHEREAS, the Board of Trustees wants to ensure that the water and wastewater systems continue to operate efficiently and effectively.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF ELIZABETH, COLORADO AS FOLLOWS:

<u>Section 1</u>. The Board of Trustees amends its schedule for water and sewer development fees and tap fees as follows:

a) For water tap fees within the corporate limits of the Town:

\$8,000
\$8,000
it) \$5,625
\$7,500
\$10,000
\$15,000
\$20,000
\$40,000
Determined by Board

b) For sewer tap fees within the corporate limits of the Town:

\$8,000 per Equivalent Residential Unit (EQR). EQR Schedule is attached as Exhibit A.

- c) Except as set forth by separate agreement approved by the Board of Trustees, sewer tap fees not within the corporate limits of Town shall be charged at double the applicable in-Town rate
- d) There is imposed a renewable water resource fee of \$1,100 per water tap, as a condition to connect to the municipal water system

<u>Section 2</u>. Unless specifically amended herein, the remaining water and sewer fees shall remain as set forth in Resolution 16R27.

Section 3. This Resolution shall become effective January 9, 2019

PASSED, APPROVED, and ADOPTED this day of long vary, 2019, by the Board of Trustees of the Town of Elizabeth, Colorado, on first and final reading, by a vote of for and against.

ATTEST

Michelle M. Oeser, Town Clerk

12/10/2018

Class of User EQR

A. RESIDENTIAL CLASSIFICATIONS

1.	Single Family Residential Units (per each)	1
	Single-family homes, individually billed mobile homes, mobile homes on single lots, n	nobile
	homes established for permanent residences.	

2. Multi-Family Residential Units

Apartments, condominiums, townhouses and similar facilities in the same complex; all units intended for long-term rental or ownership.

a. Small sized unit.	Shall not have more than 1 bedroom and 1 bathroom	0.75
b. Any larger single	e unit	1

3. Transient Residential Units

Hotels, motels, mobile home parks, dormitories and similar facilities

<u>Note</u>: Includes laundry facilities in mobile homes. Swimming pools and laundry facilities (except those in mobile homes) are separately assessed. Room counts shall include rooms furnished to employees. Each billing unit shall have a minimum of one manager's unit.

a. Manager's unit (per each)	0.8
c. Motels, hotels and rooming houses without kitchen facilities	
-with not more than 2 bed spaces per room (per each rental room)	0.2
-with more than 2 bed spaces per room (per each room)	0.35
d. Motels with kitchen facilities	
-with not more than 2 bed spaces per unit (per each rental unit)	0.3
-with more than 2 bed spaces per room (per each room)	0.4
e. Dormitories (per each rental bed space)	0.1
f. Add for laundry facilities (or available hookup) in each building, % of total EQI	R served
	20%
g. Mobile homes in park - with laundry	0.8

B. COMMERCIAL CLASSIFICATION

1. Restaurant and Bars

Restaurants, bars, lounges, banquet rooms and drive-ins

a. Restaurants and bars (per 10 seats, including patio seating)	1
b. Banquet Rooms (per 10 seats)	0.4
c. Drive-ins (per car stall)	0.3
d. Drive through take out service window	0.5

2. Commercial Buildings

Office buildings, retail sales buildings, multiple use buildings, laundromats, service stations, shops, garages, and similar facilities

Note: Process Water will be allowed to enter the Sewer Collection System

a. Offices and office buildings (per 1,000 s.f. of gross floor area)	0.5
b. Retail sales area (per 1,000 s.f. of gross useable area, including sales, stor	age and support
areas, but not including food service, which is separately assessed	0.3

			1.0
		 c. Laundromats (per washing machine) d. Service stations (a set of pumps is defined as 2 pumps regardless of the numbe 	1.2
		-first set of pumps	1.2
		-each additional set of pumps (per set)	0.8
		-add for each bay/rack where cars can be washed	1.4
		e. Non-retail work areas such as garages, machine shops (per 10 employees)	0.7
		f. Movie theaters (per 50 seats)	1
C.	C. CHURCH AND SCHOOL CLASSIFICATIONS		
	1.	Churches (per 100 seats) Note: Rectories and social areas with kitchen facilities are separately assessed.	1
	2.	Schools	
		Day care centers, public and private day schools Note: Includes teachers, librarians, custodians and administrative personnel associated v school function; administrative centers, warehouses equipment (such as buses) repair an storage centers. Swimming pools and similar facilities are separately assessed.	
		a. Without gym and without cafeteria (per 50 students)	1.4
		b. Without gym and with cafeteria or with gym and without cafeteria (per 50 stud	
			1.75
		c. With gym and cafeteria (per 50 students)	2.1
D.	MISC	ELLANEOUS CLASSIFICATIONS	
	1.	Swimming pools and wading pools	
		Note: A permanent sign must be placed prominently at all pool filter installations stating are not to be drained without permission from the Manager, that pool draining rates will to approval of the Town, and that draining shall be limited to the hours between 11 p.m. a.m. on the date specified by the Town. a. Private pools associated with single family residential units (per 40,000 gallons volume)	be subject and 6
		b. Pools associated with multi-family and transient residential units (per 40,000 g	0.000.000
		pool volume)	0.8
		 c. Commercial and public pools. Total EQR to be computed from pool volume a capita capacity as follows: 	nd per
		- First 40,000 gallons of pool volume	1.05
		- Each additional 40,000 gallon capacity	0.75
	2.	Medical Hospital	
		Note: Includes staff and administrative personnel associated with the hospital function - Per bed	0.6
	3.	Assisted Living Facility	
	15/	- Per unit	0.4
	4.	Public Restrooms (per toilet or urinal)	0.2

E. OTHER CLASSIFICATIONS

Equivalents shall be established on an individual basis for all users other than those identified in Classifications A, B. C and D above. Industrial users will be subject to the requirements of the Environmental Protection Agency as those requirements pertain to assessment of users charges and cost recovery. (refer to 40 CFR Section 35 (1987)).

F. GENERAL NOTES

- 1. Each Customer of the System will be charged a minimum of 1 EQR for purposes of establishing fixed costs.
- 2. EQR will be pro-rated based on percentage of use above the requirements.